

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**October 27-28, 2004
Sacramento, California**

Wednesday, October 27, 2004

7:00 p.m.

Commissioner's Dinner

**The Pyramid Brewery
11th & K Streets
Sacramento, California**

Thursday, October 28, 2004

9:00 a.m.

Commission Meeting (One-Day Business Meeting Only)

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Carol Peterson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Committee Meetings – To Be Determined

CTC Commission Meeting – December 8-9, 2004, Sacramento



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: November 5, 2004

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

1.

- Roll Call 1.1 I C
- Approval of Minutes for September 15, 2004 Meeting 1.2 A C
- Commission Reports 1.3 A C
- Commissioners' Meetings for Compensation 1.4 A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Agency Secretary and/or Deputy Secretary 1.5 I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.6 I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.7 I R
- Report by Rural Counties Task Force Chair 1.8 I R

INFORMATION CALENDAR

IC

I C

- To Be Determined



	Item Description	Ref. #		Status*
	<u>CONSENT CALENDAR</u>	CC		A C
	<ul style="list-style-type: none"> To Be Determined 			
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 04S-001 The City of Santa Cruz is requesting this amendment. The City of Santa Cruz requests the Commission approve this amendment for AB 3090 Replacement. The City of Santa Cruz will use local funds (City General funds) to replace \$325,000 in RIP funds for Construction in FY 2005-06 for the Front Street Rehabilitation project (PPNO 1168). The City of Santa Cruz proposes to advance the Front Street Rehabilitation project to FY 2004-05 and program a total of \$325,000 in RIP funds in FY 2005-06 for the Bay Drive Roadway Rehabilitation project (PPNO 1836) as the replacement project. The Santa Cruz County Regional Transportation Commission (SCCRTC) concurs with this request. This is a revenue neutral programming action. 	2.1a.(1)		A D
	<ul style="list-style-type: none"> STIP Amendment 04S-002 The City of San Juan Bautista is requesting this amendment. The City of San Juan Bautista requests the Commission approve this amendment for AB 3090 Reimbursement for two projects. The City of San Juan Bautista will use local funds to replace \$883,000 in RIP funds in FY 2005-06 for Construction of the City-Wide Storm Drain Improvement (PPNO 0853) and 4th Street Rehabilitation (PPNO 1188) projects with later reimbursement (PPNO 1838 and 1837) in FY 2007-08. The local funds are in the form of a loan and must be paid back at a later date. The Council of San Benito County Governments concurs with this request. This is a revenue neutral programming action. 	2.1a.(2)		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> STIP Amendment 04S-003 The Merced County Association of Governments (MCAG) is requesting this amendment. MCAG requests a change of lead agency from the Department to MCAG on the Castle Highway project (PPNO 5264). MCAG also requests to move \$3,269,000 of RIP funds programmed for PA&ED in FY 2002-03 to FY 2004-05. This is a revenue neutral programming action. 	2.1b.(1)		I D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • STIP Amendment 04S-004 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to advance \$2,515,000 of regional Transportation Enhancement (TE) reserve funds from FY 2005-06 to FY 2004-05 for Construction of the following four new projects: San Clemente – Multi-Use Beach Trail (PPNO 9721); Westminster Boulevard – Streetscape Improvement Program (PPNO 9722); El Toro Road – Multi-Modal Trail and Landscaping (PPNO 9723); and Vereda Bikeway Gap Closure (PPNO 9724). This is a revenue neutral programming action. 	2.1b.(2)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-005 The Siskiyou County Local Transportation Commission (Siskiyou LTC) and the Department are requesting this amendment. Siskiyou LTC proposes to unprogram \$9,729,000 of RIP funds and \$10,530,000 of IIP funds from FY 2007-08 for the Construction and Construction Support phases of the Dorris Expressway project (PPNO 0244A) and to unprogram \$20,000 of RIP funds from FY 2005-06 for the Construction phase of the Rockfellow Drive, North Mount Shasta, Ida Street Reconstruction project (PPNO 2289). Siskiyou LTC further proposes to program \$9,160,000 of RIP funds to existing projects and \$420,000 for a new project, Lake Street Interchange Modification (PPNO 2259). The remaining \$169,000 of RIP funds shall be returned to Siskiyou County's unprogrammed shares and \$10,530,000 of IIP funds shall be returned to Interregional unprogrammed shares. This is a revenue neutral programming action. 	2.1b.(3)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-006 The Imperial Valley Association of Governments (IVAG) is requesting this amendment. IVAG proposes to transfer \$276,000 of the \$3,300,000 in RIP funds from Construction to PS&E in FY 2006-07 for the Dogwood Road Widening project (PPNO 0520). IVAG is also requesting the Commission approve an AB 3090 Reimbursement for the \$3,300,000. The County of Imperial will use local funds to replace \$3,300,000 in RIP funds programmed in FY 2006-07 with later reimbursement (PPNO 0520A) in FY 2006-07. This is a revenue neutral programming action. 	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-007 The Department is requesting this amendment. The Department proposes to program \$47,838,000 in RIP funds and \$58,026,000 in IIP funds for Construction on 107 Department projects. These adjustments to Department projects address normal escalation incurred as a result of reprogramming projects to later years in the 2004 STIP. 	2.1b.(5)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval – <u>No Items This Month</u> 	2.1c.(1)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Eight application amendments, no net change in TCR funding. Resolution TAA-04-11, Amending Resolutions TA-00-02, TA-01-07, TA-01-09, TA-02-10, TAA-02-02, TAA-03-02, and TAA-03-03 	2.1c.(2)	A	D/C
	<p>-- Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. The Department requests an amendment to update project schedule and funding plan previously approved under Resolution TAA-03-03. <i>(Related item under 2.6e.(2))</i></p>			
	<p>-- Project #37.1 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests an amendment to update project schedule previously approved under Resolution TAA-03-02. <i>(Related item under 2.1c.(4))</i></p>			
	<p>-- Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. The LACMTA requests an amendment to update project schedule previously approved under Resolution TA-01-09.</p>			
	<p>-- Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. The Department requests an amendment to update project schedule and funding plan previously approved under Resolution TA-02-10. <i>(Related item under 2.6e.(2))</i></p>			
	<p>-- Project #83.2 – Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County. The Department requests an amendment to update project schedule and funding plan previously approved under Resolution TAA-02-02. <i>(Related item under 2.6e.(2))</i></p>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p>-- Project #85 – Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County. The Department requests an amendment to update project schedule and funding plan previously approved under Resolution TA-00-02.</p> <p>-- Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County. The Department requests an amendment to update project funding plan previously approved under Resolution TA-01-07. (Related item under 2.6e.(2))</p> <p>-- Project #139.1 – Balboa Park BART Station; phase I expansion. The San Francisco Bay Area Rapid Transit District requests an amendment to update project schedule previously approved under Resolution TAA-03-03.</p>			
	<p>• Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment request, no new TCR funding. Resolution TAA-04-<u>12</u>, Amending Resolutions TA-02-09 and TAA-02-03.</p>	2.1c.(3)	A	D/C
	<p>-- Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects. The North Coast Railroad Authority is requesting an amendment to redefine project scope and update project schedule previously approved under Resolutions TA-02-09 and TAA-02-03.</p>			
	<p>• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. One Letter request for \$26,100,000. (Related item under 2.1c.(2)) Resolution TL-04-<u> </u></p>	2.1c.(4)	A	D/C
	<p>-- Project #37.1 -- \$26,100,000 for Phase 3, Los Angeles Mid-City Transit Improvements. Applicant Agency: Los Angeles County Metropolitan Transportation Authority.</p>			
	<p><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></p>	2.1d.		



	Item Description	Ref. #		Status*
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)	2.2a.		
	• Route 70 in Plumas County – Replace or rehabilitate the Spanish Creek Bridge near Quincy (NOP)	2.2a.(1)	A	D
	• Route 101 in Monterey County – Safety and operational Improvements in Prunedale (NOP)	2.2a.(2)	A	D
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	• Approval of Project for Consideration of Route Adoption and Future Consideration of Funding – Widen to a four-lane highway near Independence (ND). <i>(Related item under 2.3a.(1))</i> Resolution E-04-29	2.2c.(1)	A	D
	• Approval of Project for Future Consideration of Funding -- Operational improvements on Shaw, Willow, Woodrow, Herndon, Cedar, Bullard and Barstow Avenues (Fresno County). (TCRP #97.2) (FEIR) <u>Resolution E-04-30</u>	2.2c.(2)	A	C
	<u>Highway Route Matters</u>	2.3		
	• Two Route Adoptions	2.3a.		
	-- Route Adopting A Controlled Access Highway at 09-Iny-395 KP 114.6/117.2 (PM 71.2/72.8) in Inyo County near Independence. <i>(Related Item under 2.2c.)</i> Resolution HRA-04-03	2.3a.(1)	A	D
	-- Route Adopting A Freeway at 11-SD-905 KP R16.7/R18.6 (PM R10.6/R11.6) in San Diego County near the Otay Mesa Border Crossing. Resolution HRA-04-04	2.3a.(2)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- New Public Road Connections – **No Items This Month** 2.3b.

- Three Relinquishment Resolutions 2.3c. **A D**

-- 6-Ker-58, 14-KP 175.4/188.6, 29.9/32.1 Route 58 in the County of Kern
Resolution R-3586

-- 8-SBd-30/210-PM 14.2/15.8 Route 30/210 in the City of Fontana
Resolution R-3587

-- 10-Tuo-108-KP R3.0/7.4 Route 108 in the County of Tuolumne
Resolution R-3588

- Vacation Resolution – **No Items This Month** 2.3d.

Highway Right of Way Matters 2.4

- Resolutions of Necessity – Appearances – **No Items This Month** 2.4a.

- ~~48-17~~ Resolutions of Necessity 2.4b. **A D**
Resolutions C-18947 **through C-18961 and C-18963** through C-18964

-- Resolution C-18962 – (Heirs and Devisees of A.J. Puglizevich, et al.) withdrawn prior to CTC meeting. Owner signed R/W contract.

- Airspace Lease Direct Negotiations – **No Items This Month** 2.4c.

- Director's Deeds 2.4d. **A D**
Items #1 Through #16
Excess Lands – Return to State \$10,034,000
Return to Others: \$0

Highway Financial Matters

\$ 24,287,000 Total Funds Requested for Allocation
\$ 18,349,729 Contributions from Other Sources
\$ 42,636,729 Grand Total



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for Minor Projects</u>	2.5a		
	• Financial Allocation for Minor Projects – <u>No Items This Month</u>	2.5a.(1)		
	• Financial Allocation for Minor Projects not proposed for allocation at this time – <u>No Items This Month</u>	2.5a.(2)		
	• Financial Allocation for Four Minor SHOPP Safety Projects totaling \$1,612,000. Resolution FP-04-11	2.5a.(3)	A	D
	<u>Financial Allocations for SHOPP Projects</u>	2.5b.		
	• Financial Allocation for One SHOPP Safety-related Project for \$13,664,000. Resolution FP-04-12	2.5b.(1)	A	D
	• Financial Allocation for SHOPP Safety Projects Amended into the SHOPP by Departmental action – <u>No Items This Month</u>	2.5b.(2)		
	• Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u>	2.5b.(3)		
	<u>Financial Allocations/Amendments for STIP Projects</u>	2.5c.		
	• Financial Allocation for State Administered STIP Projects on the State Highway System – <u>No Items This Month</u>	2.5c.(1)		
	• Financial Allocation for Locally Administered STIP Projects on the State Highway System – <u>No Items This Month</u>	2.5c.(2)		
	• Financial Allocation for Locally Administered STIP Projects off the State Highway System – <u>No Items This Month</u>	2.5c.(3)		
	• Financial Allocation for State Administered STIP Transportation Enhancement Projects – <u>No Items This Month</u>	2.5c.(4)		
	• Financial Allocation for Three Locally Administered STIP Transportation Enhancement Projects totaling \$661,000 plus \$60,000 from other sources. Resolution FP-04-13	2.5c.(5)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered STIP Planning, Programming and Monitoring projects – <u>No Items This Month</u> 	2.5c.(6)		
	<ul style="list-style-type: none"> Financial Allocation for 19 18 Locally Administered Environmental Enhancement and Mitigation (EEM) Projects totaling \$5,000,000 \$4,848,000 plus \$18,289,729 \$18,129,729 from other sources. Resolution FP-04-14 <p><i>Project #4 (Mt. Tamalpais State Park) withdrawn prior to CTC meeting.</i></p>	2.5c.(7)		A D
	<ul style="list-style-type: none"> STIP Project Advancements – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<u>Financial Allocations for Supplemental Funds</u>	2.5e.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Four Projects totaling \$3,350,000. Resolution FA-04-03 <p>-- 01-Men-253 – SHOPP Project in Mendocino County. Current Allocation is \$2,136,550. This request for \$280,000 to close out the construction contract results in an increase of 37% over the awarded amount.</p> <p>-- 03-Nev-80 – SHOPP Project in Nevada County. Current Allocation is \$105,492,000. This request for \$2,500,000 to complete the construction contract results in an increase of 16% over the awarded amount.</p> <p>-- 07-LA-5 – SHOPP Project in Los Angeles County. Current Allocation is \$2,403,500. This request for \$60,000 to close out the construction contract results in an increase of 23% over the awarded amount.</p> <p>-- 07-LA-10 – SHOPP Project in Los Angeles County. Current Allocation is \$1,563,000. This request for \$510,000 to award the construction contract results in an increase of 33% over the voted amount.</p>	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. Nine projects totaling \$4,757,000. 	2.5f.(1)		I D



Item Description	Ref. #	Status*
<ul style="list-style-type: none"> • Informational Report on Seismic Retrofit (Phase I) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)	
<ul style="list-style-type: none"> • Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(3)	
<ul style="list-style-type: none"> • Informational Report on SHOPP Safety G-01-10 Allocations. Three projects totaling \$4,149,000. 	2.5f.(4)	I D
<u>Mass Transportation Financial Matters</u>		
\$ 101,418,000 Total Traffic Congestion Relief Program (TCRP) Requested for Allocation		
\$ 0 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation		
\$ 0 Total Proposition 116 Program Funds		
\$ 0 Total Proposition 116 De-Allocation Amendment		
\$ 0 Total Allocation Amendments		
\$ 101,418,000 Grand Total State Allocation Funds Requested for Allocation		
<u>Financial Allocation for STIP Rail/Transit</u>	2.6a.	
<ul style="list-style-type: none"> • Financial Allocation for Local Rail/Transit STIP projects – <u>No Items This Month</u> 	2.6a.(1)	
<ul style="list-style-type: none"> • Financial Allocation for Intercity Rail STIP projects – <u>No Items This Month</u> 	2.6a.(2)	
<u>Financial Allocation for Proposition 116 Program – No Items This Month</u>	2.6b.	
<u>Financial Allocation Amendment for Proposition 116 Program – No Items This Month</u>	2.6c.	
<u>Financial Allocation for Multi-Program Funded Projects – No Items This Month</u>	2.6d.	
<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.	
<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Approvals. Two allocation requests totaling \$101,418,000 in new TCR funding. Resolution TFP-04___ 	2.6e.(1)	A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocation Amendment Approvals. Four allocation amendment requests, no net change in TCR funding. <i>(Related items under 2.1c.(2))</i> Resolution TFP-04-07 	2.6e.(2)		A D/C
	<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month</u> 	2.6f.		
	<u>Aeronautics Financial Matters</u>	2.7		
	<ul style="list-style-type: none"> Allocation of \$47,000 for FY 2004-05 California Aid to Airports Program (CAAP) funds for one Safety Project from the 2004 Aeronautics Program. FDOA-2004-05 	2.7		A D
	-- County of Kern – Wasco Airport in Kern County for \$47,000. Obstruction removal – Runway 30.			
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	Request to Extend the Period of Project Allocation – <u>No Items This Month</u>	2.8a.		
	Request to Extend the Period of Contract Award – <u>No Items This Month</u>	2.8b.		
	Request to Extend the Period of Project Completion	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one Rural Transit System Grant Program project in San Diego County for \$540,000 Waiver-04-02 	2.8c.		A D
	Request to Extend the Period of Project Development Expenditure Deadline – <u>No Items This Month</u>	2.8d.		



	Item Description	Ref. #		Status*
	Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u>	2.8e.		
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report	3.1	I	D
	<i>-- Pulled at the CTC Meeting.</i>			
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4	I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I	C
	• Local Assistance Lump Sum Allocation – Final Status Report for Fiscal Year 2003-04	3.6	I	D
	• Status Report on Funding Assigned to Conservation Lands (CL) and Statewide Transportation Enhancements (STE) Programs	3.7	I	D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Resources Agency Staff Report and Update the Status of the Hearst Ranch Scenic Acquisition Project. 	4.2	I	C
	<u>List of Pending Allocations/Amendments/LONPs</u>	4.3		
	<ul style="list-style-type: none"> Highway/Rail and Transit Pending Allocations – <u>No Items This Month</u> 	4.3a		
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Application Amendments – Eight application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects 	4.3b.(1)	I	C/D
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000. 	4.3b.(2)	I	C/D
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Allocations – 18 project allocations totaling \$188,502,000. 	4.3b.(3)	I	C/D
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations – 18 Projects totaling \$3,084,200. 	4.3c.	I	D
	<ul style="list-style-type: none"> Status Report on the Transbay Terminal Project by Transbay Joint Powers Authority 	4.4	I	R
	<ul style="list-style-type: none"> Adoption of FY 2004-05 Environmental Enhancement and Mitigation (EEM) Program Resolution G-04-<u>10</u> 	4.5	A	C
	<ul style="list-style-type: none"> Notice of Technical Adjustment to the 2004 State Transportation Improvement Program (STIP) Resolution G-04-___, Amending Resolution G-04-07 	4.6	I	C
	<ul style="list-style-type: none"> Annual Airspace and Excess Land Report and Report on Delegated Director's Deed Sales for FY 2003-04 	4.7	A	D
	<ul style="list-style-type: none"> Asset Management Business Plan 	4.8	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Report on Investments to State Highway System by Outside Funding Sources	4.9	I	D
	• Review of Right of Way Capital Needs for New Construction Projects	4.10	I	D
	• Report on Quarterly Expenditure Projections for those Projects Included in the First Issuance of GARVEE Bonds	4.11	I	D
	• Project Readiness and Expenditure Projections for GARVEE Bonding	4.12	I	D
	• Report on the Department's Long-term Plan for Reducing Distressed Pavement	4.13	I	D
	• Report on Delivery of the Local Seismic Retrofit Program	4.14	I	D
	• Report on the Transportation Performance Measures	4.15	I	D
	• Proposed Annual \$4.4 \$1.0 Million Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2005-2006. Resolution G-04- <u>11</u>	4.16	A	C
	<u>MODAL ISSUES – No Items This Month</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-11	
1 \$507,000 Merced 10N-Mer-99 T36.3/T36.7	In Turlock from South Turlock Overcrossing to Griffith Avenue Overcrossing. Widen eastbound off-ramp.	OK4201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$507,000 \$507,000
2 \$495,000 San Joaquin 10N-SJ-4 19.8	Near Stockton from Route 4/99 Separation to East Stockton Railroad Crossing. Widen roadway for left turn lane.	0H6001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$50,000 \$445,000 \$495,000
3 \$376,000 Tuolumne 10N-Tuo-49 14.7	At Jamestown at Rawhide Road/Humbog Street. Install new traffic signals.	0E5101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$376,000 \$376,000
4 \$234,000 Orange 12S-Ora-5 26.0/26.0	In Irvine at Culver Drive. Modify signal and add additional signing.	0G5401 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$234,000 \$234,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-04-12	
1 \$13,664,000 Solano 04N-Sol-80 16.9/R44.7	In Fairfield, from West Texas Street to the Yolo County Line. Upgrade cable median barrier.	444301 (5303A) SHOPP/04-05 \$13,654,000	2004-05 302-0042 302-0890 20.20.201.020	\$1,152,000 \$12,512,000 \$13,664,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-04-13	
1 \$12,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 02 Assembly: 01	Lake County Walkway and Street Lighting Improvement in the Community of Kelseyville. Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting along Main Street.	01-3036A RIP TE / 04-05 \$0 \$0 \$0 \$12,000	2004-05 101-0042 101-0890 20.30.600.620	\$1,377 \$10,623 \$12,000
2 \$410,000 San Mateo County MTC 04-San Mateo Senate: Assembly:	Third/Forth ST Pedestrian and Streetscape. Provide pedestrian streetlights, street trees and corner bulb-outs on Third Avenue from South Claremont Street to South El Dorado Street and on Fourth Avenue from Railroad Avenue to South El Dorado Street.	04-2140D RIP TE / 04-05 \$0 \$0 \$0 \$410,000	2004-05 101-0042 101-0890 20.30.600.635	\$47,027 \$362,973 \$410,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-13
3 \$239,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	North Lincoln Avenue Enhancements. City of Pasadena, on Lincoln Avenue from Seco Street to Northern City limits. Install streetscape enhancements. Contributions from other sources: \$60,000	07-3448 RIP TE / 04-05 \$0 \$0 \$0 \$239,000	2004-05 101-0042 101-0890 20.30.600.620	- \$239,000 \$239,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-04-14
1 \$350,000 City of Sacramento Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Extension Acquisition Project. Located in North Sacramento between the Ueda Parkway and Hansen Ranch and Dry Creek Parkway. Acquire 124.5 acres to complete a 70-mile parkway loop. Contributions from other sources: \$258,268	#15-04 EEM / 04-05 \$350,000	2004-05 101-0183 20.30.207.811 EEM	\$350,000 \$350,000
2 \$134,600 \$228,600 City of Folsom Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Creek Trail-Lake Natoma Trail Connection Project (Phase I). Located between Blue Ravine Road and the confluence of Humbug-Willow Creek and Lake Natoma. Construct 440 feet of Class I bikeway, including bike bridge and Undercrossing. Contributions from other sources: \$37,500	#15-22 EEM / 04-05 \$134,600	2004-05 101-0183 20.30.207.811 EEM	\$134,600 \$228,600 \$134,600 \$228,600
3 \$220,000 California Department of Parks and Recreation Sutter County SACOG 03-Sutter Senate: 04 Assembly: 02	Peace Valley Trail Sutter Buttes Project. Located in the center of the Sutter Buttes, fifty miles north of Sacramento. Construct three miles of hiking/equestrian trails. Contributions from other sources: \$24,200	#15-19 EEM / 04-05 \$220,000	2004-05 101-0183 20.30.207.811 EEM	\$220,000 \$220,000
4 \$246,000 California Department of Parks and Recreation Marin County MTC 04-Marin Senate: 3 Assembly: 6	Mt. Tamalpais State Park Coastal Trails Rehabilitation. Located on Coastal and Lone Tree Fire Roads. Remove 3.1 miles of road and convert it to multi-use trail. Contributions from other sources: \$160,000 WITHDRAWN PRIOR TO CTC MEETING	#15-16 EEM / 04-05 \$246,000	2004-05 101-0183 20.30.207.811 EEM	\$246,000 \$246,000
5 \$115,200 City of San Rafael Marin County MTC 04-Marin Senate: 3 Assembly: 6	Dominican/Black Canyon Neighborhood Landscaping Project. Located along Belle and Villa Avenues on the east side of the soundwall. Plant 62 trees to mitigate air pollution and noise. Contributions from other sources: \$12,800	#15-17 EEM / 04-05 \$115,200	2004-05 101-0183 20.30.207.811 EEM	\$115,200 \$115,200



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects			Resolution FP-04-14	
6 \$184,200 Our City Forest Santa Clara County MTC 04-Santa Clara Senate: 13 Assembly: 23, 24	Trees for Capitol Light Rail Neighborhoods. Located in neighborhoods and schools within two miles of the corridor between Hostetter Road to Alum Rock Avenue. Plant 1,200 trees for shade and pollution mitigation. Contributions from other sources: \$35,000	#15-18 EEM / 04-05 \$184,200	2004-05 101-0183 20.30.207.811 EEM	\$184,200 \$184,200
7 \$500,000 California Department of Parks and Recreation Santa Cruz SCCRTC 05-Santa Cruz Senate: 11 Assembly: 27	Sand Hill Bluff Acquisition. Located 4.5 miles northwest of Santa Cruz and 2.5 miles southeast of Davenport. Acquire 147 acres to preserve important wetlands and scenic view and recreation. Contributions from other sources: \$8,100,000	#15-08 EEM / 04-05 \$500,000	2004-05 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
8 \$250,000 City of San Luis Obispo San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Ahearn Property Acquisition. Located in the upper watershed of San Luis Obispo Creek, three miles north of San Luis Obispo in the Los Padres National Forest. Acquire approximately 600 acres for the permanent preservation of diverse, scenic, recreationally important and biologically significant land. Contributions from other sources: \$2,450,000	#15-21 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
9 \$500,000 American Land Conservancy San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Simeon State Park Enhancement Project. Located at Highway 1 at San Simeon Creek Road, contiguous with San Simeon State Park Unit 487 and the southern boundary of the Hearst Ranch. Acquire 175 acres for preservation and restoration of habitat, and recreation. Contributions from other sources: \$1,745,000	#15-114 EEM / 04-05 \$500,000	2004-05 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
10 \$250,000 City of Porterville Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34	Tule River Wetlands Acquisition Project Phase III. Located along the Tule River from Main Street to Plano Street in Porterville. Purchase 26 acres of wetlands and plant 250 native trees and 1000 native plants. Contributions from other sources: \$32,000	#15-12 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
11 \$209,000 City of Visalia Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34	Shade Visalia. Located in neighborhoods through Visalia affected by Highway 198 Gap project. Plant 1,000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$48,000	#15-71 EEM / 04-05 \$209,000	2004-05 101-0183 20.30.207.811 EEM	\$209,000 \$209,000
12 \$250,000 City of Los Angeles Los Angeles County LACMTA 07-Los Angeles Senate: 20,21,22,26,28 Assembly: 38,39,40,42,43,44,45,46,47,48,52,53,55	Rooted in Neighborhoods. Located in various neighborhoods in Los Angeles adjacent to designated highways. Plant over 1000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$50,000	#15-06 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects			Resolution FP-04-14	
13 \$247,329 City of Pasadena Los Angeles County LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Seco Park Restoration and Citywide Street Tree Planting. On the residential streets surrounding the SR710 corridor and Central Arroyo. Plant 500 trees in the public rights-of-way and restore natural habitat along recreational trails. Contributions from other sources: \$376,376	#15-15 EEM / 04-05 \$247,329	2004-05 101-0183 20.30.207.811 EEM	\$247,329 \$247,329
14 \$250,000 Northeast Trees Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57, 58	San Jose Creek Greenway II. Located between the City of Industry, South El Monte, El Monte and La Puente, just upstream from Whittier Narrow. Plant 865 trees and shrubs in a one and half mile area on the banks of San Jose Creek. Contributions from other sources: \$25,200	#15-25 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
15 \$250,000 California Department of Parks and Recreation Los Angeles County LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Los Liones Roadside Recreation & Restoration Phase II. Located in Los Liones Canyon within Topanga State Park. Provide entry kiosk, trailhead station, complete the streambed reconstruction, and plant trees and shrubs. Contributions from other sources: \$50,000	#15-117 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
16 \$250,000 City of Ripon San Joaquin County SJCOC 10-San Joaquin Senate: 14 Assembly: 26	Stanislaus River Trail & Beautification Project Phase II. Located along the levee road from the Jack Tone Golf Course to State Highway 99. Plant 500 trees and construct 5700' of a Class 1 bicycle pathway.	#15-74 EEM / 04-05 \$250,000	2004-05 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
17 \$300,000 Back Country Land Trust San Diego County SANDAG 11-San Diego Senate: 37 Assembly: 75	Wright's Field MSCP Preserve Phase IV. Located within the rural community of Alpine along Interstate 8, 35 miles east of San Diego in the foothills of the Cuyamaca Mountains. Acquire approximately 142 acres of property to protect natural resources, including vernal pools, and provide for recreation. Contributions from other sources: \$1,824,000	#15-03 EEM / 04-05 \$300,000	2004-05 101-0183 20.30.207.811 EEM	\$300,000 \$300,000
18 \$189,600 City of La Mesa San Diego County SANDAG 11-San Diego Senate: 40 Assembly: 77	Briercrest Park Mitigation Project. The park site lies adjacent to State Route 125 between U.S. Route 8 and Fletcher Parkway. Plant 110 trees, shrubs and groundcover to create six sensory gardens designed for disabled access. Contributions from other sources: \$265,456	#15-70 EEM / 04-05 \$189,600	2004-05 101-0183 20.30.207.811 EEM	\$189,600 \$189,600
19 \$304,071 City of Encinitas San Diego County SANDAG 11-San Diego Senate: 38 Assembly: 74	Batiquitos Bluffs--Pioneer Land, Inc. Property Acquisition. Located a quarter mile west of El Camino Real, south of La Costa Avenue and Batiquitos Lagoon. Acquire and preserve 52 acres of riparian and upland habitat. Contributions from other sources: \$2,795,929	#15-150 EEM / 04-05 \$304,071	2004-05 101-0183 20.30.207.811 EEM	\$304,071 \$304,071



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-04-03		
1 \$280,000 Department of Transportation Mendocino 01N-Men-253 2.3/2.7	Near Boonville, from 2.0 to 2.5 miles east of Route 128. Restore roadway. Supplemental funds are needed to close out construction contract.	386601 0220B 1998-99 301-0042 301-0890 20.20.201.130 SHOPP 2004-05 302-0042 302-0890 20.20.201.130 SHOPP	\$245,450 \$1,891,100		\$245,450 \$1,891,100
				\$32,000 \$248,000	\$32,000 \$248,000
			\$2,136,550	\$280,000	\$2,416,550
2 \$2,500,000 Department of Transportation Nevada 03N-Nev-80 17.7/28.0	Near Truckee, west of Fibreboard Undercrossing to the west end of the Truckee River Bridge. Roadway Rehabilitation. Supplemental funds are needed to complete the construction contract.	3A21U1 4236 2000-01 301-0042 301-0890 20.20.201.120 SHOPP 2001-02 301-0042 301-0890 20.20.201.110 SHOPP 2003-04 302-0042 302-0890 20.20.201.120 SHOPP 2003-04 302-0042 302-0890 20.20.201.110 SHOPP 2004-05 302-0042 302-0890 20.20.201.120 SHOPP	\$8,667,530 \$91,574,470		\$8,667,530 \$91,574,470
			\$500,000 \$2,000,000		\$500,000 \$2,000,000
			\$210,700 \$2,289,300		\$210,700 \$2,289,300
			\$21,100 \$228,900		\$21,100 \$228,900
				\$211,000 \$2,289,000	\$211,000 \$2,289,000
			\$105,492,000	\$2,500,000	\$107,992,000
3 \$60,000 Department of Transportation Los Angeles 07S-LA-5 12.9	Near Commerce at Goodrich Boulevard, also on Route 710 PM 16.99/22.66. Rehabilitate roadway. Supplemental funds are needed to close out construction contract.	225701 3004 2001-02 301-0042 301-0890 20.20.201.120 SHOPP 2004-05 302-0042 302-0890 20.20.201.120 SHOPP	\$203,000 \$2,200,500		\$203,000 \$2,200,500
				\$5,000 \$55,000	\$5,000 \$55,000
			\$2,403,500	\$60,000	\$2,463,500



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-04-03		
4 \$510,000 Department of Transportation Los Angeles 07S-LA-10 S0.0/S0.7	In Los Angeles, from Route 101 to Route 5. Upgrade median barrier. Supplemental funds are needed to award the construction contract.	135101 0224M 2003-04 302-0042 302-0890 20.20.201.020 SHOPP	- \$1,563,000		- \$1,563,000
		2004-05 302-0042 302-0890 20.20.201.020 SHOPP		- \$510,000	- \$510,000
			\$1,563,000	\$510,000	\$2,073,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$350,000 Colusa 03U-Col-16 R2.7	Approximately 4.5 miles west of the Colusa/Yolo County line. During the winter storms of 2003/2004 a slide occurred at this location. The slide material remains just above the highway posing the risk of failing and sliding onto the highway again. This project will remove all loose material, lay back the slide and move the slide material to a disposal site. Initial G-11 Allocation 08/30/04:	0E6001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
2 \$240,000 Placer 03U-Pla-80 R55.5	At Emigrant Gap approximately 0.5 mile east of Putts Lake Undercrossing. On March 13, 2004, an eroded embankment was discovered during routine roadway inspection. The erosion was caused by a severely corroded culvert and downdrain invert that allowed storm water to leak. This project lines the inside of the culvert, removes and replaces the downdrain pipe and reconstructs the embankment. Initial G-11 Allocation 08/30/04:	0E6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$240,000 - \$240,000
3 \$165,000 Sonoma 04U-Son-101 52.3	In the City of Cloverdale. In July 2002, an unstable soil mass was identified along the cut slope of the southbound lanes threatening the freeway and a private property. Initial allocation was for the construction of a 400x28-foot buttress wall. The first supplemental was needed because of underestimation of the wall size and unit cost, and costs due to winterization and storm water measures. This supplemental is needed to close out this contract. Initial G-11 Allocation 09/25/02: \$1,500,000 Supplemental G-11 Allocation 02/24/04: \$500,000 Supplemental G-11 Allocation 09/17/04: \$165,000 Revised Allocation: \$2,165,000	2S1001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$165,000 - \$165,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$500,000 Santa Barbara 05U-SB-101 51.3	Near Buellton at 0.2 mile north of Alisal Road. As a result of recent culvert inspections using remote cameras, this 36" cross culvert was found to be crushed with diameter being approximately 90% of its original condition. The culvert is 400 feet long and has a maximum depth of 80 feet below the highway. The San Simeon Earthquake of December 2003 is the possible reason for the culvert collapse. This project installs a new 36" culvert using boring and jacking method with new inlet and outlet treatments.	0L9601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 09/03/04:			\$500,000
5 \$350,000 Kern 06U-Ker-99 28.1/29.9	Near Bakersfield approximately one mile south of the Route 65/99 Junction. On August 5, 2004, a fire in the median of this highway damaged the three beam railing and supporting wood posts. This project removes/replaces 5,750 lineal feet of metal beam guardrail to prevent possible loss or impairment of life or property.	0C1601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
	Initial G-11 Allocation 08/19/04:			\$350,000
6 \$1,752,000 Ven 07U-Ven-118, 23 18.4/32.6, 9.4/11.5	In and near Moorpark. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. The initial project was for the repair/ replacement of fire damaged drainage features, clearing of all drainage facilities, flow lines, channels, debris basins, placing of protective measures including debris racks, and riprap where necessary. This supplemental is for project completion and repair of additional damage that occurred during the winter of 2003/2004.	4J8701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$201,000 \$1,551,000 \$1,752,000
	Initial G-11 Allocation 11/25/03:			\$1,000,000
	Supplemental G-11 Allocation 08/25/04:			\$1,752,000
	Revised Allocation:			\$2,752,000
7 \$500,000 San Bernardino 08U- SBd 15, 40 74.6/75.3, 0.7/0.9	In Barstow on Route 15 north of East Main Street and on Route 40 at the westbound Montara Avenue offramp. On August 15, 2004, a strong rainstorm occurred in the high desert area and caused flooding, erosion and structural undermining of the highways at the above locations. This project restores the roadway embankment, removes debris, repairs the electrical systems and drainage features. The project also repairs the guardrail and concrete sidewalk, re-establishes the slopes and applies hydro-mulching to minimize erosion.	0F6001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/30/04:			\$500,000
8 \$500,000 San Bernardino 08U- SBd -18 20.4/34.5	At Junction 189 to Green Valley Lake Road (Crestline through Arrowbear). Due to drought conditions and Bark Beetle infestation of nearly one million trees over 500,000 acres, there is an extreme fire danger to mountain communities. This project is in compliance with the Governor's Executive Order proclaiming a State of Emergency effective March 7, 2003, and conforms to agreement with other State and Federal agencies working to mitigate the fire danger. The project removes dead and dying trees along State highways.	0F5201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/27/04:			\$500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$400,000 San Joaquin 10U-SJ-99 17.2	In Stockton at Route 4/99 Separation (Bridge #29-0155). On August 2, 2004, a high load truck hit the structure while traveling in the northbound direction of highway 99. A steel girder and an overhead sign structure were severely damaged in the accident. This project replaces a damaged girder, repairs the bridge deck and replaces the sign structure.	0M1701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
Initial G-11 Allocation 08/24/04:		\$400,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,543,000 San Benito 05N-SBT-156 0.2/2.9	Near San Juan Bautista, from east of Route 101 to west of Alameda Street. Construct median barrier. Centerline miles: 1.73 Allocation Date: 08/16/04	0E3601 (5630) SHOPP / 04-05 \$2,030,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,543,000 \$1,543,000
2 \$886,000 Fresno 06N-Fre-180 54.3/54.8	In Fresno, west and east of Marks Avenue. Widen shoulders, signalize, channelize intersection and raise profile. Locations: 1 Allocation Date: 08/19/04	303701 (2014) SHOPP / 04-05 \$1,178,000	2004-05 302-0042 302-0890 20.20.201.010	\$89,000 \$797,000 \$886,000
3 \$1,720,000 Merced 10N-Mer-5 25.1/29.8	Near Gustine – West Bank Road to Taglio Road. Install median barrier. Centerline miles: 5.4 Allocation Date: 09/9/04	0F3101 (5096) SHOPP / 04-05 \$2,235,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,720,000 \$1,720,000

